

THE TOWN OF CARMEN
BOX 98
CARMEN, OK 73726
(580) 987-2321

FY 2024-2025 BUDGET MESSAGE

Both the Town and Public Works Authority are striving to continue providing the best possible services they can with the limited resources available to them. For the fiscal year 2024-2025, the Town intends to continue providing levels of service comparable with past years.

The Town of Carmen received a Rural Economic Action Plan (REAP) Grant in 2022 for the rehabilitation of the water tower. We also received American Rescue Plan Act (ARPA) funds that will help pay for the water tower project. The remaining ARPA funds will to be used for other water and sewer infrastructure projects. The Town will continue to apply for grants this fiscal year to help pay for those future projects.

PUBLICATION COPY

Town of Carmen

General Fund Budget

For the Year Ended June 30, 2025

GENERAL FUND BUDGETED
FY 2024/2025

REVENUES	175,000
OPERATING EXPENSES	
PERSONAL SERVICES	65,000
MAINTENANCE & OPERATIONS	23,000
UTILITIES AND TELEPHONE	25,000
GENERAL GOVERNMENT	9,000
LIBRARY	3,000
PARK	4,000
FIRE DEPARTMENT	5,000
FIRST RESPONDERS	1,000
POOL	15,000
CAPITAL OUTLAY	3,000
TOTAL OPERATING EXPENSES	153,000
REVENUES OVER (UNDER) EXPENDITURES	
TRANSFERS IN (OUT)	(20,000)
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	2,000

RECEIVED

AUG 29 2024

State Auditor
and Inspector

Alfa

PUBLICATION COPY
Town of Carmen
Street & Alley Budget
For the Year Ended June 30, 2025

STREET & ALLEY FUND
BUDGETED
FY 2024/2025

REVENUES	3,000
PERSONAL SERVICES	11,500
MAINTENANCE & OPERATIONS	10,000
CAPITAL OUTLAY	
TOTAL EXPENDITURES	21,500
REVENUES OVER (UNDER) EXPENDITURES	(18,500)
TRANSFERS IN (OUT)	18,500
NET INCOME	0

PUBLICATION COPY
Town of Carmen
General Cemetery Fund Budget
For the Year Ended June 30, 2025

GENERAL CEMETERY
BUDGET
FY 2024/2025

REVENUES	2,000
PERSONAL SERVICES	2,500
MAINTENANCE & OPERATIONS	1,000
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	3,500
REVENUES OVER (UNDER) EXPENDITURES	(1,500)
TRANSFERS IN (OUT)	1,500
REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	0

PUBLICATION COPY
The Carmen Public Works Authority
Utility Fund Budget
For the Year Ended June 30, 2025

UTILITY FUND
BUDGETED
FY 2024/2025

OPERATING REVENUES	126,500
OPERATING EXPENSES	
PERSONAL SERVICES	75,000
MAINTENANCE & OPERATIONS	35,000
UTILITIES	15,000
CAPITAL OUTLAY	500
BAD DEBT	500
DEPRECIATION	500
TOTAL OPERATING EXPENSES	
OPERATING INCOME (LOSS)	126,500
OPERATING TRANSFERS IN (OUT)	0
NET INCOME	0
	0

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the proposed 2024-2025FY budget for the Town of Carmen will be held on June 12, 2024 at 7:00PM in the Town Hall Meeting Room, 421 West Main Street, Carmen, OK. The hearing is open to the public and comments from citizens will be welcomed. Copies of the proposed budgets will be available at Carmen Town Hall.

CHEROKEE MESSENGER & REPUBLICAN

Serving Alfalfa County Since 1901

216 S. Grand • Box 245 • Cherokee, Oklahoma • 580-596-3344

I, Katie Lehr of lawful age, being duly sworn upon oath, deposes and says: That I am an Authorized Agent of The CHEROKEE MESSENGER & REPUBLICAN, a weekly newspaper printed and published in the city of Cherokee, County of Alfalfa, and state of Oklahoma, and that the advertisement referred to, a true and printed copy is hereunto attached, was published in said CHEROKEE MESSENGER & REPUBLICAN in consecutive Issues on the following dates to wit:

1st insertion:

May 30, 2024

Published in the Cherokee Messenger and Republican, Thursday, May 30, 2024. 1t

2nd insertion:

THE TOWN OF CARMEN
BOX 98
CARMEN, OK 73726
(580) 987-2321

3rd insertion:

FY 2024-2025 BUDGET MESSAGE

4th insertion:

Both the Town and Public Works Authority are striving to continue providing the best possible services they can with the limited resources available to them. For the fiscal year 2024-2025, the Town intends to continue providing levels of service comparable with past years.

Publication Fee.....\$ 148.40

The Town of Carmen received a Rural Economic Action Plan (REAP) Grant in 2022 for the rehabilitation of the water tower. We also received American Rescue Plan Act (ARPA) funds that will help pay for the water tower project. The remaining ARPA funds will be used for other water and sewer infrastructure projects. The Town will continue to apply for grants this fiscal year to help pay for those future projects.

Katie Lehr
Authorized agent

PUBLICATION COPY
Town of Carmen
General Fund Budget
For the Year Ended June 30, 2025

SUBSCRIBED and sworn to before
me this 30th day of May
2024 by Jo Hammer.

GENERAL FUND BUDGETED
FY 2024 / 2025

Jo Hammer
Notary Public

Commission # 99018368
Expires: November 12, 2027

REVENUES	175,000
OPERATING EXPENSES	
PERSONAL SERVICES	65,000
MAINTENANCE & OPERATIONS	23,000
UTILITIES AND TELEPHONE	25,000
GENERAL GOVERNMENT	9,000
LIBRARY	3,000
PARK	4,000
FIRE DEPARTMENT	5,000
FIRST RESPONDERS	1,000
POOL	15,000
CAPITAL OUTLAY	3,000
TOTAL OPERATING EXPENSES	153,000
REVENUES OVER (UNDER)	
EXPENDITURES	
TRANSFERS IN (OUT)	(20,000)
REVENUES & OTHER SOURCES	
OVER (UNDER) EXPENDITURES	
AND OTHER USES	

STREET & ALLEY FUND
BUDGETED

JO HAMMER
Notary Public - State of Oklahoma
Major County
Commission # 99018368

FY 2024/2025

REVENUES	3,000
PERSONAL SERVICES	11,500
MAINTENANCE & OPERATIONS	10,000
CAPITAL OUTLAY	
TOTAL EXPENDITURES	21,500
REVENUES OVER (UNDER)	(18,500)
TRANSFERS IN (OUT)	18,500
NET INCOME	0

GENERAL CEMETERY
BUDGET
FY 2024/2025

REVENUES	2,000
PERSONAL SERVICES	2,500
MAINTENANCE & OPERATIONS	1,000
CAPITAL OUTLAY	0
TOTAL EXPENDITURES	3,500
REVENUES OVER (UNDER)	(1,500)
EXPENDITURES	
TRANSFERS IN (OUT)	1,500
REVENUES AND OTHER SOURCES ..	0
OVER (UNDER) EXPENDITURES AND OTHER USES	

UTILITY FUND
BUDGETED
FY 2024/2025

OPERATING REVENUES	126,500
OPERATING EXPENSES	
PERSONAL SERVICES	75,000
MAINTENANCE & OPERATIONS	35,000
UTILITIES	15,000
CAPITAL OUTLAY	500
BAD DEBT	500
DEPRECIATION	500
TOTAL OPERATING EXPENSES	
OPERATING INCOME (LOSS)	126,500
OPERATING TRANSFERS IN (OUT) ..	0
NET INCOME	0

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

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